

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (670V010001) General Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Provide funding to manage the Iowa Dept of Veterans Affairs administrative office and cemetery.	Appropriation	1,142,557	1,142,557
		FTE	13.00	13.00
0001	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019	Appropriation	0	-26,977
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 1,142,557</u>	<u>\$ 1,142,557</u>	<u>\$ 1,115,580</u>
Total FTE		<u>13.00</u>	<u>13.00</u>	<u>13.00</u>